



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2019

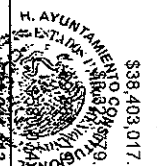
Concepto	Egresos						Subejercicio 6 = (3 - 4)
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
Presidente Municipal	\$6,250,853.29	-\$521,397.63	\$5,729,455.66	\$4,916,723.73	\$4,916,723.73	\$812,731.93	
Sindicatura	\$3,253,700.69	-\$1,975,183.28	\$1,278,517.41	\$1,056,841.76	\$1,056,841.76	\$221,675.65	
Regidurías	\$775,008.81	-\$1,269.78	\$773,739.03	\$605,268.82	\$605,268.82	\$168,470.21	
Secretaría del Ayuntamiento	\$381,802.55	-\$37,597.35	\$344,205.20	\$269,095.97	\$269,095.97	\$75,109.23	
Contraloría Interna	\$264,622.61	\$58,803.59	\$323,426.20	\$245,554.86	\$245,554.86	\$77,871.34	
Organismos Auxiliares	\$131,066.49	-\$8,817.18	\$122,249.31	\$91,979.87	\$91,979.87	\$30,269.44	
Servicios Generales	\$196,997.04	\$27,075.20	\$224,072.24	\$164,103.99	\$164,103.99	\$59,968.25	
Protección Civil	\$623,118.77	\$513,771.33	\$1,136,890.10	\$1,079,507.90	\$1,079,507.90	\$57,382.20	
Oficial Mayor	\$476,353.23	-\$4,486.82	\$471,867.41	\$369,392.43	\$369,392.43	\$102,474.98	
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$233,333.38	\$233,333.38	\$166,666.62	
Desarrollo Económico	\$247,563.55	\$3,478.62	\$251,042.17	\$193,349.76	\$193,349.76	\$57,692.41	
Agropecuaria	\$317,914.56	-\$21,352.88	\$296,561.68	\$232,206.86	\$232,206.86	\$64,354.82	
Turismo	\$50,000.00	-\$38,815.00	\$11,185.00	\$11,185.00	\$11,185.00	-	
Desarrollo Social	\$368,666.95	-\$128,508.96	\$240,157.99	\$132,162.26	\$132,162.26	\$107,995.73	
Servicios Públicos	\$8,280,920.97	-\$1,648,587.40	\$6,632,333.57	\$5,938,875.14	\$5,938,875.14	\$673,458.43	
Salud	\$507,303.85	\$1,031.46	\$508,335.31	\$359,396.73	\$359,396.73	\$148,938.58	
Educación	\$503,079.77	\$36,388.86	\$539,468.63	\$474,067.35	\$474,067.35	\$65,401.28	
DIF	\$1,067,863.07	\$62,937.73	\$1,130,800.80	\$818,493.40	\$818,493.40	\$312,307.40	
Registro Civil	\$287,478.33	\$164,736.68	\$452,215.01	\$256,651.38	\$256,651.38	\$195,563.63	
Dirección de Obras Públicas	\$27,779,349.19	\$10,623,668.33	\$38,403,017.52	\$19,537,240.22	\$19,537,240.22	\$18,865,777.30	
Policía Municipal Preventiva	\$3,923,432.32	-\$599,652.45	\$3,323,779.87	\$2,480,467.87	\$2,480,467.87	\$843,312.00	
Tesorería	\$5,065,091.25	\$4,822,628.15	\$9,887,719.40	\$4,782,698.67	\$4,782,698.67	\$5,105,020.73	
Catastro	\$461,956.18	\$118,117.97	\$580,074.15	\$430,840.44	\$430,840.44	\$149,233.71	
Total del Gasto	\$61,594,143.47	\$11,446,970.19	\$73,041,113.66	\$44,679,437.79	\$44,679,437.79	\$28,361,675.87	



PRESIDENCIA
CHOCAMÁN, VER.
2018-2021

C. Norma Elda Rojas Trejo
Presidenta Municipal
REGIDURÍA PRIMERA

Profra. Sairey Morales del Real
Regidora Primera



SINDICATURA
CHOCAMÁN, VER.
2018-2021

C. Paola Patricia Trejo
Sindicula Unica Municipal

LAE. Jessica Yazmin Ortiz Ortiz
Tesorera Municipal



TESORERIA
CHOCAMÁN, VER.
2018-2021

